

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 96 --U.S. Army Corps of Engineers

ALL Reciprocal Category Differences Included	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
01 Architect of the Capitol	\$589,192	\$322,411	\$266,781	45.3%
03 Library of Congress	\$890,491	\$1,787,993	(\$897,502)	50.2%
04 Government Printing Office	\$441,395	\$0	\$441,395	NA
05 General Accounting Office	\$2,022,600	\$3,594,098	(\$1,571,498)	43.7%
10 The Judiciary	\$115,713	\$0	\$115,713	NA
12 Department of Agriculture	\$41,262,751	(\$76,883,371)	(\$35,620,620)	-46.3%
13 Department of Commerce	\$17,539,982	\$15,298,068	\$2,241,914	12.8%
14 Department of Interior	\$564,127,106	\$475,910,740	\$88,216,366	15.6%
15 Department of Justice	\$65,158,010	\$129,463,815	(\$64,305,805)	49.7%
16 Department of Labor	\$76,835,304	\$66,019,840	\$10,815,464	14.1%
17 Department of the Navy	\$6,388,784	\$6,388,784	\$0	0.0%
18 U. S. Postal Service	\$224,641	\$0	\$224,641	NA
19 Department of State	\$21,286,226	\$7,289,544	\$13,996,682	65.8%
20 Department of the Treasury	\$3,555,369,859	\$2,605,217,195	\$950,152,664	26.7%
21 Department of the Army	\$472,165,866	\$472,165,866	\$0	0.0%
24 Office of Personnel Management	\$339,767,389	\$340,451,248	(\$683,859)	0.2%
28 Social Security Administration	\$8,725	\$1,563	\$7,163	82.1%
31 U.S. Nuclear Regulatory Commission	\$234,887	\$74,554	\$160,333	68.3%
33 Smithsonian Institution	\$6,794,468	\$3,095,941	\$3,698,527	54.4%
36 Department of Veterans Affairs	\$4,909,297	\$15,910,385	(\$11,001,088)	69.1%
45 U.S. Equal Employment Opportunity Commission	\$7,758	(\$1,671)	\$6,087	78.5%
46 Appalachian Regional Commission	\$29,000	\$0	\$29,000	NA
47 General Services Administration	\$123,205,194	\$0	\$123,205,194	NA
48 Independent Agencies	\$76	\$0	\$76	NA
49 National Science Foundation	\$2,177,801	\$1,308,706	\$869,095	39.9%
57 Department of the Air Force	\$50,222,708	\$50,222,708	\$0	0.0%

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		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
58	Federal Emergency Management Agency	\$92,601,847	(\$1,479,025)	\$91,122,822	98.4%
60	Railroad Retirement Board	\$24,308	\$0	\$24,308	NA
63	National Labor Relations Board	\$817	\$0	\$817	NA
64	Tennessee Valley Authority	\$9,105,588	\$6,309,038	\$2,796,550	30.7%
68	Environmental Protection Agency	\$151,545,804	\$129,783,657	\$21,762,147	14.4%
69	Department of Transportation	\$49,567,008	\$1,266,085	\$48,300,923	97.4%
70	Department of Homeland Security	\$12,835,662	\$129,383,239	(\$116,547,577)	90.1%
72	Agency for International Development	\$11,921,838	\$6,464,959	\$5,456,879	45.8%
73	Small Business Administration	\$11,301	\$11,565	(\$264)	2.3%
74	American Battle Monuments Commission	\$3,226	\$0	\$3,226	NA
75	Department of Health and Human Services	\$15,207,624	\$141,023	\$15,066,601	99.1%
80	National Aeronautics and Space Administration	\$33,006,191	\$43,474,769	(\$10,468,578)	24.1%
84	Armed Forces Retirement Home	\$0	\$109,648	(\$109,648)	100.0%
86	Department of Housing and Urban Development	\$5,677,848	\$864,914	\$4,812,934	84.8%
88	National Archives and Records Administration	\$58	\$0	\$58	NA
89	Department of Energy	\$212,563,003	\$41,209,372	\$171,353,631	80.6%
91	Department of Education	\$3,146,152	\$4,451	\$3,141,700	99.9%
93	Federal Mediation & Conciliation Svc.	\$25,043	\$10,799	\$14,244	56.9%
95	Independent Agencies	\$2,456,102	(\$13,793)	\$2,442,309	99.4%
97	Office of the Secretary of Defense-Defense Agencie	\$84,864,696	\$84,864,696	\$0	0.0%
99	Treasury General Fund	\$6,690,114,839	\$0	\$6,690,114,839	NA

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	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
TOTALS	\$12,726,454,174	\$4,560,043,812	\$8,166,410,361	64.2%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT